

EXHIBIT B
UPDATED BUDGET

Sources

MCC Certified Grantee Match, invoices 1 - 6	\$200,000
CFF Grant, invoices 21 - 41	\$200,000
Total	\$400,000

Uses

	A	B
1	All-in-One, invoice 13954797, 220731, insulation	35,700.00
2	Cogley, 21/144, 211024, permitting	4,370.00
3	Cogley, 22/198, 220627 6,440 + 25,000 =	31,440.00
4	Cogley, 22/200, 220722 11,935 + 25,000 =	36,935.00
5	Cogley, 22/208, 220825 17,792 + 25,000 =	37,792.00
6	Cogley, 22/214, 220924 32,602 + 25,000 =	57,602.00
7	N.B., the 25,000 is an advance deposit	
8	taken as a credit in the invoice.	
9	Work after Sep 30, 2021	203,839.00
21	Shaw Welding, invoice 937094, 211022	10,785.00
22	MBL Land Dev, 2019-050-15, 211104	700.00
23	GoliathTech, GT6411, 211121	1,200.00
24	MBL Land Dev, 2019-050-16, 211210	300.00
25	Caveney Architect, 1807-01 11, 220127	9,533.25
26	MBL Land Dev, 2019-050-17, 220106	200.00
27	MBL Land Dev, 2019-050-18, 220203	619.00
28	Caveney Architect, 1807-01 12, 220302	687.50
29	MBL Land Dev, 2019-050-19, 220301	615.40
30	Johnson Eng, 3220C-6517, 220401	4,300.00
31	LandPlex, 3541, 220404	1,550.00
32	Phelan Eng, 17196-30, 220405	600.00
33	MBL Land Dev, 2019-050-20, 220408	670.00
34	Caveney Architect, 1807-01 13, 220414	3,707.91
35	MBL Land Dev, 2019-050-22, 220504	390.00
36	Caveney Architect, 1807-01 14, 220517	1,593.00
37	MBL Land Dev, 2019-050-23, 220603	570.00
38	Timberline invoice 136560 220608	8,069.63
39	All-in-One 13954797 insulation 220731	35,700.00
40	Cogley, 22/217, 221028 45,780 + 25,000 =	75,780.00
41	Cogley, 22/221, 221120 18,944 + 25,000 =	43,944.00
42	Work after Sep 30, 2021	201,514.69

Project Completion Date: Invoice 41, 2022-11-20