

## EXHIBIT B

### UPDATED BUDGET

#### Sources

MCC Certified Grantee Match	\$200,000
CFF Grant	<u>200,000</u>
<b>Total</b>	<b>\$400,000</b>

#### Uses

Architect	\$ 16,000
General contractor	288,000
Insulation	36,000
Other contractors	<u>60,000</u>
<b>Total</b>	<b>\$400,000</b>

Please note that when reviewing invoices and disbursement requests against the Updated Budget line items, MassDevelopment reserves the right to consider and apply a variance of up to 15% per item. In no event shall total disbursements exceed the grant amount.

Project Completion Date: December 2023