

## FY23-CF-CAP-16947 - Final Report

**Due Date:** 11/09/2023

# Middlesex Canal Association, Inc. North Billerica

## **Report Details**

All Cultural Facilities Fund grantees are required to submit one report as a condition of their grant. Please note that this is the only report required of you as a grantee.

The goal of this report is to help us quantify the impact of the Fund. This economic impact reporting is a statutory requirement to be carried out by the Mass Cultural Council and MassDevelopment, the agencies that administer the Fund.

If your project has not begun and you cannot answer the questions, that's okay. Just select "Has not started" in the dropdown box below and click Submit. You will be resent the survey to complete it next year. We only capture this information once per grant.

Note: You will also be receiving a separate Future Capital Needs Survey to capture data on upcoming facilities projects for the Legislature. Please fill that out too, it will only take a minute.

If you have any questions please contact Miranda Cook at miranda.cook@mass.gov

#### **Our CFF funded project**

Is in progress

What was your organizational expense budget for your most recently completed fiscal year?

\$661,673.73

#### Jobs

How many full-time equivalents does your organization employ?

5.00



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What is your organization's annual cost for staff wages and salaries?

\$0.00

#### **Total Jobs**

How many total jobs are associated with your planning and/or capital building project? (Examples of this are: architects, planning or historic consultants, contractors, subcontractors, construction workers, engineers, etc. If the project is complete please still report the number of jobs, we will make the distinction of current and past projects.)

10

If applicable to your CFF supported project, how many new jobs does your organization anticipate creating as a result of this capital project? (Please report this in full-time equivalents.)

1.00

## Public Impact/Visibility

Please describe in 2 - 3 sentences the importance of the Cultural Facilities Fund as an ongoing source of support.

The MC Association is promoting the Museum as the summit of a regional bike trail between (1) the intersection of the Minuteman Bikeway/Yankee Doodle Trail and (2) Lowell MA.

The Thoreau Towpath is described in A Week on the Concord and Merrimack Rivers. The MCA has connected with US Rep. Trahan and MA Sen. Kennedy to sponsor the Museum and Thoreau Towpath in time for Lowell's bicentennial in 2026.

The parking lot of the Visitor Center will be a riverside park, advertised on Rte. 3 and I-495.